

MINUTES OF THE SPECIAL MEETING OF CITY COUNCIL HELD ON FRIDAY, JANUARY 30, 2026 AT 9:00 AM IN THE COUNCIL CHAMBERS, CIVIC ADMINISTRATION BUILDING, BRANDON, MANITOBA

PRESENT: Mayor Jeff Fawcett In The Chair, Councillor Shawn Berry, Councillor Shaun Cameron, Councillor Kris Desjarlais, Councillor Greg Hildebrand, Councillor Heather Karrouze, Councillor Bruce Luebke, Councillor Glen Parker, Councillor Jason Splett, Councillor Tyson Tame

ABSENT: Councillor Barry Cullen

READING OF THE CALL:

At the direction of the Chair, the City Clerk confirmed that in accordance with the requirements of The Municipal Act, all members of City Council were given notice that a Special Meeting would be held this date to hear presentations and discuss the 2026 Budget.

The City Clerk indicated that in view of the above compliance, and that there was quorum, it was lawful to proceed with this Special Meeting.

GENERAL BUSINESS:

(A) 2026 BUDGET AND DIVISION OVERVIEWS

City Council heard presentations from Administration with respect to the 2026 Budget Deliberations Divisional Presentations.

Director of Finance Troy Tripp presented an update on Corporate Services.

Chair of the Brandon Police Board, Deb Arpin presented the Brandon Police Services 2026 budget.

Deputy Chief Greg Heibert presented an update on Brandon Police Services.

Fire Chief Terry Parlow presented an update on the Brandon Fire and Emergency Services.

Luebke-Tame

1657 That the meeting recess for a five minute break. CARRIED.

Director of Planning & Building Ryan Nickel presented an update on Development Services.

General Manager of Operations Todd Burton presented an update on Operational Services.

Hildebrand-Splett

1658 That the meeting recess for Lunch break. CARRIED.

(B) 2026 BUDGET - HOUSEKEEPING

Director of Finance Troy Tripp provided an update on the 2026 proposed budget.

City Manager Dave Wardrop provided responses from Administration on the 2026 budget proposal inquiries for Bus Shelter Hammerglass upgrades, the Princess Park Washroom renovation, and the Canadian Housing Infrastructure Fund.

Luebke-Tame

1659 That items from Schedule A, containing the administrative amendments to the 2026 Capital budget, be added to the proposed 2026 budget with the exception of \$500,000 for downtown washroom renovations to be deferred to 2026 budget deliberations. CARRIED.

Luebke-Cameron

1660 That items from Schedule A, containing the administrative 2025 rebudgets, be added to the proposed 2026 budget. CARRIED.

Luebke-Tame

1661 That the addition of six (6) new positions and salaries remain in the proposed 2026 budget with the exception of \$48,264 in salaries for one Recreation Booking Clerk to be deferred to 2026 budget deliberations. CARRIED AS AMENDED.

Luebke-Tame

1662 That \$48,264 from the general fund in salaries for one Recreation Booking Clerk position be deferred to 2026 proposed budget deliberations. CARRIED.

ADJOURN:

Luebke-Berry

That the meeting do now adjourn. 2:15 p.m. CARRIED.

MAYOR

CITY CLERK