

**CITY OF BRANDON - 2020 DEVELOPMENT CHARGES 10 YEAR CAPITAL INFRASTRUCTURE BUDGET**

Growth Area	Description of Work	Facility Type
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BUDGET YEAR										
1	2	3	4	5	6	7	8	9	10	11+
2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030+

TRANSPORTATION (INTERSECTIONS)		
North	Highland Ave & PTH No. 10 (18th St N)	Roundabout
North	Highland Ave & PTH No. 1A (1st St N)	Roundabout
North	Clare Ave & PTH No. 10 (18th St N)	Roundabout
North	Clare Ave & PTH No. 1A (1st St N)	Roundabout
North	Braecrest Dr & PTH No. 10 (18th St N)	Signals
North	Braecrest Dr & PTH No. 1A (1st St N)	Signals
South	26th St & Maryland Ave	Roundabout
South	34th St & Patricia Ave	Roundabout
South	Patricia Ave & PTH No. 10 (18th St)	Signals
South	Patricia Ave & PTH No. 1A (1st St)	Roundabout
<b>SUBTOTAL</b>		

										380,000
										380,000
										380,000
										380,000
			500,000							
			300,000							
			380,000							
										380,000
	300,000									
										380,000
	<b>300,000</b>		<b>1,180,000</b>							<b>2,280,000</b>

TRANSPORTATION (ROADS)		
North	Clare Ave - 18th St N to Mockingbird Dr	2LU - Two-Lane Undivided - Minor Collector
North	Clare Ave - Mockingbird Dr to 1st St N	2LU - Two-Lane Undivided - Minor Collector
North	Braecrest Dr - 18th St N to 1st St N	2LU - Two-Lane Undivided - Minor Collector
South	PTH No. 10 - Richmond Ave to Commercial South of Patricia Ave	Upgrade to Arterial
South	Richmond Ave - 26th St to 24th St	4LD - Four-Lane Divided - Arterial
South	Maryland Ave - Marquis Dr to 26th St	2LU - Two-Lane Undivided - Major Collector
South	34th St - Richmond Ave to Maryland Ave	2LU - Two-Lane Undivided
South	34th St - Maryland Avenue to Patricia Ave	2LU - Two-Lane Undivided
South	34th St - Richmond Ave to Park Ave	Urban Standard - Arterial
South	Patricia Ave - 18th St to 38th St	2LU - Urban Standard - Arterial
South	Patricia Ave - 1st St to 18th St	2LU - Urban Standard - Arterial
South	1st St - Maryland Ave to Patricia Ave	2LU - Two-Lane Undivided - Arterial
Industrial	17th St E - Victoria Ave E to PTH No. 110	2LU - Two-Lane Undivided - Minor Collector
Industrial	Victoria Ave E - 17th St E to PTH No. 110	2LU - Two-Lane Undivided - Minor Collector
<b>SUBTOTAL</b>		

		1,000,000								
										1,800,000
										2,560,000
										2,700,000
			500,000							
							1,100,000			
								1,100,000		
									3,100,000	
										2,100,000
							3,100,000			
										5,000,000
										5,000,000
		<b>1,000,000</b>	<b>500,000</b>			<b>3,100,000</b>	<b>1,100,000</b>	<b>4,200,000</b>		<b>20,360,000</b>

LAND DRAINAGE		
North	Lark St - Clare Ave to Kirkcaldy Dr	Pipe
South	Outflow for Retention Pond South of Crocus Plains School - Design	Outflow
South	Outflow for Retention Pond South of Crocus Plains School - Construction	Outflow
South	Brandon Cemetery Retention Pond - Design	Retention Pond & Ditch
South	Brandon Cemetery Retention Pond - Construction	Retention Pond & Ditch
<b>SUBTOTAL</b>		

										1,600,000
100,000										
600,000	600,000									
100,000										
	900,000									
<b>800,000</b>	<b>1,500,000</b>									<b>1,600,000</b>

WATER DISTRIBUTION		
North	Brandon Municipal Airport to PTH No. 1 (East Connection along existing Easement)	Pipe - Upgrade of existing
North	Brandon Municipal Airport to PTH No. 1 (Looping Connection to 18th St N)	Pipe
North	1st St N - PTH No. 1 to Braecrest Dr	Pipe
North	18th St N - PTH No. 1 to Braecrest Dr	Pipe
North	Clare Ave - 18th St N to Mockingbird Dr (Funds re-budgeted from 2019)	Pipe
North	Clare Ave - Mockingbird Dr to Charles St	Pipe
South	Patricia Ave - West Brentwood Access to Currie Blvd	Pipe
South	Patricia Ave - Brookwood South Access to West Brentwood Access	Pipe
East	1st St - South of Crocus Plains Regional Secondary School to Maryland Ave	Pipe
<b>SUBTOTAL</b>		

	1,150,000									
										2,100,000
										2,100,000
										2,100,000
20,000										800,000
600,000										2,300,000
600,000										
<b>1,220,000</b>	<b>1,150,000</b>									<b>9,400,000</b>

<b>DOMESTIC SEWER</b>		
North	Brandon Municipal Airport to PTH No. 1	Pipe
North	Lark St - Clare Ave to Kirkcaldy Dr	Pipe
North	Clare Ave - 18th St N to Mockingbird Dr	Pipe
North	Clare Ave - Mockingbird Dr to 1st St N	Pipe
North	Pacific Ave - 14th St to 1st St	Pipe
North	Pacific Ave - 1st St to Douglas St	Pipe
North	South East of Kirkcaldy Dr & 18th St N Intersection (Funds re-budgeted from 2019)	Lift Station and Forcemain
South	North East of Patricia Ave and 1st St	Lift Station
South	PTH No. 110 - 1st St to Existing WWTP	Forcemain
South	Lift Station at NW corner of 34th & Patricia - Preliminary Design	Lift Station
South	Lift Station at NW corner of 34th & Patricia - Detailed Design	Lift Station
South	Lift Station at NW corner of 34th & Patricia - Construction	Lift Station
South	Patricia Ave - 34th St to 1st St Lift Station	Forcemain

**SUBTOTAL**

**TOTAL**

	950,000									4,500,000
									250,000	1,500,000
										2,800,000
										500,000
1,833,000										5,000,000
										2,800,000
500,000										
500,000										
		5,000,000								
		5,000,000								
<b>2,833,000</b>	<b>950,000</b>	<b>10,000,000</b>							<b>250,000</b>	<b>17,100,000</b>
<b>4,853,000</b>	<b>3,900,000</b>	<b>11,000,000</b>	<b>1,680,000</b>			<b>3,100,000</b>	<b>1,100,000</b>	<b>4,200,000</b>	<b>250,000</b>	<b>50,740,000</b>

Revised: January 23, 2020

	<b>Total Cost</b>
Short Term Costs:	21,433,000
Medium Term Costs:	8,650,000
<b>10 Year Total Cost:</b>	<b>30,083,000</b>