

# Project Revenue and Expense by Division

Budget Year: 2014 Report Group: Division GL Account Type: Expense Stage: Council Review Division or Department: RECREATION & CULTURAL SERVICES  
 GL Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

	Rank	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expense</b>											
<b>RECREATION &amp; CULTURAL SERVICES</b>											
COMMUNITY DEVELOPMENT											
1082 - Youth Center Equipment		94,000	0	0	0	0	0	0	0	0	0
Total: COMMUNITY DEVELOPMENT		94,000	0	0	0	0	0	0	0	0	0
PARKS											
1035 - Trail System Expansion		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
1038 - Greenspace Development		130,000	0	0	0	0	0	0	0	0	0
359 - Parks Complex		17,000	0	0	0	0	0	0	0	0	0
690 - Recreation Hub		0	0	600,000	0	0	800,000	0	440,000	0	0
697 - Recreation System Development and Upgrades		310,000	80,000	150,000	190,000	130,000	90,000	130,000	0	0	0
751 - Parks Equipment		73,500	35,000	35,000	37,000	30,000	30,000	40,000	40,000	40,000	40,000
960 - Trail System Reconstruction		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total: PARKS		730,500	315,000	985,000	427,000	360,000	1,120,000	370,000	680,000	240,000	240,000
<b>Total: RECREATION &amp; CULTURAL SERVICES</b>		<b>824,500</b>	<b>315,000</b>	<b>985,000</b>	<b>427,000</b>	<b>360,000</b>	<b>1,120,000</b>	<b>370,000</b>	<b>680,000</b>	<b>240,000</b>	<b>240,000</b>
<b>Total Expense</b>		<b>824,500</b>	<b>315,000</b>	<b>985,000</b>	<b>427,000</b>	<b>360,000</b>	<b>1,120,000</b>	<b>370,000</b>	<b>680,000</b>	<b>240,000</b>	<b>240,000</b>