

## Project 828 - Details for Budget Year 2014

**Project** 828 **Title** ACC Site Development **Locked** No  
**Asset Type** Sanitary and storm sewers, trunk **Department** ENGINEERING AND PLANNING  
**Start Date** **Completion** **Year Identified** 2008  
**Manager** Patrick Pulak 729-2477 **Partner**

### Regions

**Description** This project is for infrastructure improvements required for the development of the former BMHC into the new ACC Campus.

**Comments** The City will contribute to a portion of the municipal infrastructure improvements required for the relocation of Assiniboine Community College from its current location to the former Mental Health site. The commitment includes the servicing of the former Nurses Residence Building and the former Parkland Building, the installation of a new wastewater sewer from Veterans Way to the existing internal wastewater collection system, and the construction of a new entrance road.

The City has entered into a letter of understanding which details the improvements and defines the value of the improvements at \$2.6M. The letter of understanding also details the land that the City will receive. The details provided in the letter may change but the financial contribution is limited to \$2.6M.

### Budget Version Details

**Budget Year** 2,014 **Version** 2014 Proposed **Locked** No  
**Status** Council Review **Active** Y  
**Description**  
**Comments**

### Expenses

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
200	Sewer and Water Site Services	\$0	\$0	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Revenues

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
13.1520	Capital Development Reserve	\$0	\$0	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Ranks

**Description** **Value** **Comment**

## Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
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## Related Projects

Project	Title	Description	Year	Version
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## Project 1078 - Details for Budget Year 2014

**Project** 1078 **Title** Engineering Office Equipment **Locked** No  
**Asset Type** Office machinery and equipmen **Department** ENGINEERING AND PLANNING  
**Start Date** **Completion** **Year Identified** 2009  
**Manager** Patrick Pulak 729-2477 **Partner**

### Regions

**Description** This budget allocation will allow for the purchase and implementation of software that will documents to be attached to the Geographical Information System (GIS).

**Comments** There is a need to link documents, such as plans and as-built drawings, to the mapped infrastructure shown on the GIS as well as the ability to link documents to work orders and/or service requests. This will allow the user to have direct remote access to all relevant documents without returning to the office to retrieve the documents manually. The software will allow the user to open all document link to the GIS and work orders from any location. This will enable field staff to retrieve documents out in the field and allow office staff to retrieve document son their desk top. This is one of the last major steps to increase the use of the GIS system.

### Budget Version Details

**Locked** No

**Budget Year** 2,014 **Version** 2014 Proposed

**Active** Y

**Status** Council Review

**Description**

**Comments**

### Expenses

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
0410	Document Management	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Expenses</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Revenues

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
13.1506	Office Equipment Reserve	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Ranks

**Description** **Value** **Comment**

## Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
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## Related Projects

Project	Title	Description	Year	Version
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