

Project 165 - Details for Budget Year 2014

Project 165 **Title** Landfill Site Development **Locked** No
Asset Type Garbage disposal installations **Department** SANITATION
Start Date **Completion** **Year Identified** 2008
Manager Ian Broome 729-2292 **Partner**

Regions

Description The project is for the development of new landfill cells, liners, and leachate collection systems.

Comments In accordance with the Waste Disposal Ground Regulation 150/91, made under The Environment Act, The City of Brandon is permitted to operate a Class 1 Waste Disposal Ground. This facility is known as the Brandon Waste Disposal Ground (Eastview Landfill Site), and is located in the East End of Brandon approximately one kilometer South of the Assiniboine River .

The Landfill site operations are part of the Sanitation Section which is part of the Public Works Department . The landfill site has been in operation since the mid 1970s and is the only landfill available to City residents and commercial haulers for the disposal of solid waste in Brandon.

In order to protect the possibility of ground water contamination, the landfill lines new cells with leachate collection systems.

Budget Version Details

Budget Year 2,014 **Version** 2014 Proposed **Locked** No
Status Council Review **Active** Y
Description
Comments

Expenses

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
200	Additional Scale for COB trucks	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	Cell excavation and liner	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$600,000	\$0	\$0
200	Evaporator System Component	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	HHW Structure	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	Lechate Well	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	MRF Heating Upgrades	\$314,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	Scale building upgrades	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	Scale Program	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	Walkway Bins (15 per year)	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenses	\$494,250	\$1,005,000	\$5,000	\$500,000	\$0	\$0	\$0	\$600,000	\$0	\$0

Revenues

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
13.1544	Sanitation Reserve	\$494,250	\$1,005,000	\$5,000	\$500,000	\$0	\$0	\$0	\$600,000	\$0	\$0
	Total Revenues	\$494,250	\$1,005,000	\$5,000	\$500,000	\$0	\$0	\$0	\$600,000	\$0	\$0

Ranks

Description Value Comment

Operating Budget Impact

Effective Date Account Type Amount FTE Impact

Related Projects

Project Title Description Year Version

Project 719 - Details for Budget Year 2014

Project 719 **Title** Replace Landfill **Locked** No
Asset Type Garbage disposal installations **Department** SANITATION
Start Date **Completion** **Year Identified** 2034
Manager Ian Broome 729-2292 **Partner**

Regions

Description This project is for the development of a replacement landfill site.

Comments In accordance with the Waste Disposal Ground Regulation 150/91, made under The Environment Act, The City of Brandon is permitted to operate a Class 1 Waste Disposal Ground. This facility is known as the Brandon Waste Disposal Ground (Eastview Landfill Site), and is located in the East End of Brandon approximately one kilometer South of the Assiniboine River .

The Landfill site operations are part of the Sanitation Section which is part of the Public Works Department . The landfill site has been in operation since the mid 1970s and is the only landfill available to City residents and commercial haulers for the disposal of solid waste in Brandon.

Current waste diversion practices show that the Eastview Landfill Site may last longer than previously estimated. Approximately 15% of usable space has been used for the current landfill operation. When 60% of required space has been utilized, a consultant will be hired to find a new landfill location that will be in compliance with the Province of Manitoba's regulations.

The current site is expected to reach capacity by 2048.

Budget Version Details

Budget Year 2,014 **Version** 2014 Proposed **Locked** No
Status Council Review **Active** Y

Description

Comments

Expenses

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
0410		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
13.1544	Sanitation Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ranks

Description	Value	Comment
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Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
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Related Projects

Project	Title	Description	Year	Version
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