

Project Revenue and Expense by Division

Budget Year: 2014 Report Group: Division GL Account Type: Expense Stage: Council Review Division or Department: ENVIRONMENTAL HEALTH SERVICES - SANITATION GL Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

| | Rank | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|------|----------------|------------------|--------------|----------------|----------|----------|----------|----------------|----------|----------|
| Expense | | | | | | | | | | | |
| ENVIRONMENTAL HEALTH SERVICES - SANITATION | | | | | | | | | | | |
| SANITATION | | | | | | | | | | | |
| 165 - Landfill Site Development | | 494,250 | 1,005,000 | 5,000 | 500,000 | 0 | 0 | 0 | 600,000 | 0 | 0 |
| Total: SANITATION | | 494,250 | 1,005,000 | 5,000 | 500,000 | 0 | 0 | 0 | 600,000 | 0 | 0 |
| Total: ENVIRONMENTAL HEALTH SERVICES - SANITATION | | 494,250 | 1,005,000 | 5,000 | 500,000 | 0 | 0 | 0 | 600,000 | 0 | 0 |
| Total Expense | | 494,250 | 1,005,000 | 5,000 | 500,000 | 0 | 0 | 0 | 600,000 | 0 | 0 |