

Project 1102 - Details for Budget Year 2014

Project 1102 **Title** Transit Info Booth **Locked** No
Asset Type Other buildings **Department** TRANSIT / HANDI-TRANSIT
Start Date **Completion** **Year Identified** 2013
Manager Tim Sanderson 729-2130 **Partner**

Regions

Description This project is for capital upgrades associated with the Transit Info Booth located downtown.

Comments

Budget Version Details

Locked No

Budget Year 2,014 **Version** 2014 Proposed

Active Y

Status Council Review

Description

Comments

Expenses

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
200	Ergonomic Upgrades	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenses	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
13.1536	Municipal Bldg Maintenance Reserve	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
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Related Projects

Project	Title	Description	Year	Version
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Project 1063 - Details for Budget Year 2014

Project 1063 **Title** Transit System Equipment **Locked** No
Asset Type Other transportation equipment **Department** TRANSIT / HANDI-TRANSIT
Start Date **Completion** **Year Identified** 2010
Manager Tim Sanderson 729-2130 **Partner**

Regions

Description This project is for the replacement of transit system equipment (other than buses).

Comments

Budget Version Details

Locked No

Budget Year 2,014 **Version** 2014 Proposed

Active Y

Status Council Review

Description

Comments

Expenses

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
0410		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
13.1510	Transit Equipment Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
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Related Projects

Project	Title	Description	Year	Version
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