

# Project Revenue and Expense by Division

Budget Year: 2014 Report Group: Division GL Account Type: Expense Stage: Council Review Division or Department: TRANSPORTATION SERVICES - Airport  
 GL Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

	Rank	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expense</b>											
<b>TRANSPORTATION SERVICES - Airport</b>											
AIRPORT											
104 - Airside Improvements		0	0	1,700,000	0	0	0	2,500,000	0	0	0
158 - Equipment replacement and refurbishing		46,000	0	0	0	0	0	0	0	0	0
892 - Airport Building and Grounds		50,000	2,240,000	0	0	0	0	850,000	0	0	0
Total: AIRPORT		96,000	2,240,000	1,700,000	0	0	0	3,350,000	0	0	0
<b>Total: TRANSPORTATION SERVICES - Airport</b>		<b>96,000</b>	<b>2,240,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expense</b>		<b>96,000</b>	<b>2,240,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>