

Capital Projects by Division

Budget Year: 2012 RECREATION AND CULTURAL SERVICES - GOLF COURSE

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Expense										
Recreation and Cultural Services - Golf Course										
Golf Course										
1032 Golf Course - Equipment Replacement	60,000	105,000	80,000	55,000	110,000	40,000	50,000	75,000	180,000	50,000
1033 Golf Course - Grounds	90,000	80,000	80,000	80,000	40,000	40,000	40,000	50,000	20,000	20,000
1034 Golf Course - Building	75,000	150,000	0	250,000	0	0	0	0	0	0
Total: Golf Course	225,000	335,000	160,000	385,000	150,000	80,000	90,000	125,000	200,000	70,000
Total: Recreation and Cultural Services - Golf Course	225,000	335,000	160,000	385,000	150,000	80,000	90,000	125,000	200,000	70,000
Total Expense	225,000	335,000	160,000	385,000	150,000	80,000	90,000	125,000	200,000	70,000