

Capital Projects by Division

Budget Year: 2012 RECREATION AND CULTURAL SERVICES - SPORTSPLEX

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Expense										
Recreation and Cultural Services - Sportsplex										
Sportsplex										
1020 Other Sports	85,000	30,000	850,000	0	250,000	400,000	0	0	0	0
1021 Arena	0	15,000	0	300,000	50,000	200,000	0	300,000	0	0
1022 Building and Grounds	32,000	10,000	225,000	175,000	250,000	0	0	0	0	0
Total: Sportsplex	117,000	55,000	1,075,000	475,000	550,000	600,000	0	300,000	0	0
Total: Recreation and Cultural Services - Sportsplex	117,000	55,000	1,075,000	475,000	550,000	600,000	0	300,000	0	0
Total Expense	117,000	55,000	1,075,000	475,000	550,000	600,000	0	300,000	0	0