

Capital Projects by Division

Budget Year: 2012 RECREATION AND CULTURAL SERVICES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Expense										
Recreation and Cultural Services										
Community Development										
1082 Youth Center Equipment	94,000	0	0	0	0	0	0	0	0	0
Total: Community Development	94,000	0	0	0	0	0	0	0	0	0
Parks										
1035 Trail System Expansion	100,000	110,000	120,000	130,000	140,000	150,000	160,000	170,000	180,000	190,000
359 Parks Complex	40,000	0	100,000	0	0	0	0	0	0	0
690 Recreation Hub	0	0	500,000	0	1,200,000	0	500,000	0	0	0
697 Recreation System Development and Upgrades	115,000	110,000	120,000	90,000	105,000	70,000	130,000	0	150,000	0
751 Parks Equipment	55,000	22,000	25,000	35,000	35,000	37,000	30,000	30,000	40,000	0
960 Trail System Reconstruction	0	110,000	120,000	130,000	140,000	150,000	160,000	170,000	180,000	0
Total: Parks	310,000	352,000	985,000	385,000	1,620,000	407,000	980,000	370,000	550,000	190,000
Total: Recreation and Cultural Services	404,000	352,000	985,000	385,000	1,620,000	407,000	980,000	370,000	550,000	190,000
Total Expense	404,000	352,000	985,000	385,000	1,620,000	407,000	980,000	370,000	550,000	190,000