

# Capital Projects by Division

Budget Year: 2012 REGIONAL PLANNING AND DEVELOPMENT

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Expense</b>										
<b>Regional Planning and Development</b>										
<b>Engineering and Planning</b>										
1066 638 Princess Avenue Building Refit	1,300,000	0	0	0	0	0	0	0	0	0
1070 Black Property Land Use Study	150,000	0	0	0	0	0	0	0	0	0
1076 GPS Survey Equipment	30,000	0	0	0	0	0	0	0	0	0
1078 Engineering Office Equipment	55,000	0	0	0	0	0	0	0	0	0
828 ACC Site Development	0	1,000,000	0	0	0	0	0	0	0	0
Total: Engineering and Planning	1,535,000	1,000,000	0	0	0	0	0	0	0	0
<b>Total: Regional Planning and Development</b>	<b>1,535,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expense</b>	<b>1,535,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>