

# Capital Projects by Division

Budget Year: 2012 PUBLIC HEALTH AND WELFARE SERVICES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Expense</b>										
<b>PUBLIC HEALTH AND WELFARE SERVICES</b>										
<b>Cemetery</b>										
166 Cemetery Expansion	0	570,000	500,000	0	0	0	0	0	0	0
208 Columbarium	0	0	0	0	0	1,000,000	0	0	0	160,000
Total: Cemetery	0	570,000	500,000	0	0	1,000,000	0	0	0	160,000
<b>Total: PUBLIC HEALTH AND WELFARE SERVICES</b>	<b>0</b>	<b>570,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
<b>Total Expense</b>	<b>0</b>	<b>570,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>