

Project Summary

Project Number:	165	Budget Year:	2012
Project Title:	Cell Excavation and Liner	Scenario:	Main
Asset Type:	Garbage disposal installations	Budget Status:	Finance Review
Department:	Sanitation	Regions:	
Project Type:	Constructed	Active:	Yes
Year Identified:	2008	Manager:	Ian Broome 729-2292
Start Date:	5/7/2012 12:00:00 AM	Project Partner:	
Est. Completion Date:	9/28/2012 12:00:00 AM		

Project Description:

In accordance with the Waste Disposal Ground Regulation 150/91, made under The Environment Act, The City of Brandon is permitted to operate a Class 1 Waste Disposal Ground. This facility is known as the Brandon Waste Disposal Ground (Eastview Landfill Site), and is located in the East End of Brandon which is approximately 1 kilometre South of the Assiniboine River.

The Landfill site operations are part of the Sanitation Section which is part of the Public Works Department and is the responsibility of the Director of Public Works. The landfill site has been in operation since the mid 1970s and is the only landfill available to City residents and commercial haulers for the disposal of solid waste in Brandon.

Project Comments:

In order to protect the possibility of ground water contamination, the landfill lines new cells, and with leachate collection systems.

Scenario Description:

Scenario Comments:

The 2012 funding request is a carry over from 2011.

Funds in this account are allocated to the finishing grade work, and costs associated with the purchase and installation of a new refuse cell at the Eastview Landfill Site. Included in these costs are contract preparations, labour requirements, liner/materials, and leachate containment. At the east side of the property there is unlimited depth of clay, but as operations move to the west we are encountering less clay and more aggregate. As a result of this aggregate change, landfill cells need to be lined to protect the ground water from leachate contamination which is collected via the lined cell system. Continued construction work of cells need to be done in a timely matter so the City of Brandon is in compliance with their current operating permit.

Project Forecast

Year	Total Expense	Total Revenue	Difference
2012	275,000	275,000	0
2017	500,000	500,000	0
2021	600,000	600,000	0
2025	600,000	600,000	0
2029	600,000	600,000	0
2033	600,000	600,000	0
	3,175,000	3,175,000	0

Project Details 2012

GL Account	Description	Total Amount
Revenue		
13.1544	Disposal Site Sanitation Reserve	275,000
	Total Revenue:	275,000
Expense		
200	CONTRACT SERVICES	275,000
	Total Expense:	275,000

Related Projects

Project Summary

Operating Budget Impact

Budget Year

Exp (Rev)

FTE Impact

Project Summary

Project Number:	719	Budget Year:	2012
Project Title:	Replace Landfill	Scenario:	Main
Asset Type:	Garbage disposal installations	Budget Status:	Finance Review
Department:	Sanitation	Regions:	
Project Type:	Constructed	Active:	Yes
Year Identified:	2034	Manager:	Ian Broome 729-2292
Start Date:		Project Partner:	
Est. Completion Date:			

Project Description:

In accordance with the Waste Disposal Ground Regulation 150/91, made under The Environment Act, The City of Brandon is permitted to operate a Class 1 Waste Disposal Ground. This facility is known as the Brandon Waste Disposal Ground (Eastview Landfill Site), and is located in the East End of Brandon which is approximately 1 kilometre South of the Assiniboine River.

Project Comments:

The Landfill site operations are part of the Sanitation Section which is part of the Public Works Department and is the responsibility of the Director of Public Works. The landfill site has been in operation since the mid 1970s and is the only landfill available to City residents and commercial haulers for the disposal of solid waste in Brandon.

Scenario Description:

Current waste diversion practices show that the Eastview Landfill Site may last longer than previously estimated. Approximately 15% of usable space has been used for the current landfill operation. When 60% of required space has been utilized at the Eastview Landfill Site, a consultant will be hired to find a new landfill location that will be in compliance with the Province of Manitoba's regulations.

Scenario Comments:

Project Forecast

Year	Total Expense	Total Revenue	Difference
2034	10,000,000	10,000,000	0
	10,000,000	10,000,000	0

GL Account	Description	Total Amount
------------	-------------	--------------

Related Projects

Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
-------------	-----------	------------
