

Project Summary

Project Number:	1063	Budget Year:	2012
Project Title:	Transit System Equipment	Scenario:	Main
Asset Type:	Other transportation equipment	Budget Status:	Finance Review
Department:	Transit	Regions:	
Project Type:	Purchase New	Active:	Yes
Year Identified:	2010	Manager:	Tim Sanderson
Start Date:		Project Partner:	
Est. Completion Date:			

Project Description:

This project is for purchasing and replacing equipment other than vehicles related to the public transit system.

Project Comments:

For 2012, this includes the carryover of the autofare system with additional funding representing the \$150,000 grant from the Province of Manitoba. This system will allow fare transactions to be performed electronically, thus increasing fare offerings, fare accuracy and data products.

Scenario Description:

Scenario Comments:

Project Forecast

Year	Total Expense	Total Revenue	Difference
2012	500,000	500,000	0
	500,000	500,000	0

Project Details 2012

GL Account	Description	Total Amount
Expense		
0410	EQUIPMENT PURCHASES	500,000
	Total Expense:	500,000
Revenue		
13.1510	Transit Equipment Reserve	500,000
	Total Revenue:	500,000

Related Projects

Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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