

# Capital Projects by Division

Budget Year: 2012 *TRANSPORTATION SERVICES - Airport*

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Expense</b>										
<b>TRANSPORTATION SERVICES - Airport</b>										
<b>AIRPORT</b>										
104 Airside Improvements	0	0	0	0	1,700,000	0	0	0	2,500,000	0
158 Equipment replacement and refurbishing	650,000	250,000	46,000	0	0	0	0	0	0	0
892 Building and Grounds	15,000	15,000	50,000	40,000	0	0	0	0	1,850,000	0
Total: AIRPORT	665,000	265,000	96,000	40,000	1,700,000	0	0	0	4,350,000	0
<b>Total: TRANSPORTATION SERVICES - Airport</b>	<b>665,000</b>	<b>265,000</b>	<b>96,000</b>	<b>40,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,350,000</b>	<b>0</b>
<b>Total Expense</b>	<b>665,000</b>	<b>265,000</b>	<b>96,000</b>	<b>40,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,350,000</b>	<b>0</b>