

Municipality of The City of Brandon

For the Year Ending 31 December 2003

	Assessments			
	Taxable	Otherwise Exempt	Grants	
<b>Requisition Taxes:</b>				
Foundation - Residential	532,154,120		15,760,060	547,914,180
Foundation - Other	281,370,640		63,130,770	344,501,410
Special	814,508,240		79,594,530	894,102,770
Special				
Special				
Special				
Hospital District				
Hospital District				
<b>Total Requisition</b>				

Expenditures		
Basic	Allowance Tax Assets	
3,585,307	462	3,585,769
5,640,374	147	5,640,521
15,843,266	22	15,843,288
25,068,947	631	25,069,578

M / R Frt	Revenues			
	Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	
6.442	3,428,137	101,526	56,106	3,585,769
16.373	4,606,881	1,033,640		5,640,521
17.612	14,345,119	1,401,819	96,350	15,843,288
	22,380,137	2,536,985	152,456	25,069,578

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<b>Local Urban Districts</b>				
L.U.D.				
L.U.D.				
L.U.D.				
L.U.D.				



<b>Debenture Debt Charges:</b>				
Local Improvements	832,715,990	116,251,670	82,126,170	1,031,093,830
General	842,291,160		82,082,090	924,373,250

1,993,737	1,027	1,994,764
559,135	111	559,246

FRT	116,792	6,537	123,329
1.815	1,722,376	149,059	1,871,435
0.605	509,586	49,660	559,246

<b>Special Services Levies:</b>				
Department of Rural Development	842,291,160		82,082,090	924,373,250

610,600	410	611,010

0.661	556,754	54,256	611,010

<b>Deferred Surplus</b>				
General				
Utility				



<b>Reserve Funds</b>				
General				
Machinery Replacement				
All	842,291,160		82,082,090	924,373,250

3,736,815	426	3,737,241

4.043	3,405,383	331,858	3,737,241

<b>General Municipal:</b>				
At Large	842,291,160		82,082,090	924,373,250
Business Tax, Cable	5,161,000			5,161,000
B.I.A.	5,445,300		205,300	5,650,600
Other Revenue and Transfers				
Budgeted Deficit				
<b>Total Municipal</b>				

35,615,540	9,143	35,624,683
163,868		163,868
42,679,695	11,117	42,690,812

18.199	15,328,857	1,493,812	16,822,669
1%	51,610		51,610
2.90%	157,914	5,954	163,868
			18,750,404
			18,750,404
	21,849,272	2,091,136	18,750,404

<b>Totals</b>				
	67,748,642	11,748	67,760,390	


	44,229,409	4,628,121	18,902,860

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