

Historical Comparison of GL Categories

(General Fund and Utility Fund Combined)

		2021 Approved	2022 Approved
Revenues	Conditional Government Transfers	8,566,375	12,952,926
	Income from Enterprises	1,225,596	3,600,731
	Other Income	5,178,396	5,658,391
	Permits, Licenses and Fines	2,962,401	2,997,164
	Property Taxes	46,712,190	47,500,955
	Unconditional Government Transfers	10,927,714	10,927,714
	User Fees and Sales of Goods	31,993,986	33,385,298
	Total	107,566,658	117,023,177
Expenses	Benefits	451,943	753,153
	Capital Contribution	1,463,500	1,571,000
	Contract Services	13,536,642	14,496,978
	Debenture Debt Servicing Costs	5,258,691	5,587,540
	Equipment Purchases	833,742	629,518
	Grants and Contributions	4,492,971	8,109,435
	Materials and Supplies	9,667,004	10,396,422
	Other	3,063,104	3,092,968
	Reserve Appropriation	13,813,593	14,676,067
	Salaries and Wages	58,110,392	60,286,781
	Transfers to/from Internal Accounts	(7,480,901)	(7,070,391)
	Utilities	4,355,977	4,493,705
	Total	107,566,659	117,023,177
Net Total			