Growth Area	Description of Work	Facility Type	1 2019	2 2020	3 2021	4 2022	5 2023	6 2024	7 2025	8 2026	9 2027	10 2028	11+ 2029+
TRANSPORTATION (INTERSECTIONS)													
North	Highland Ave & PTH No. 10 (18th St N)	Roundabout											380,000
North	Highland Ave & PTH No. 1A (1st St N)	Roundabout											380,000
North	Clare Ave & PTH No. 10 (18th St N)	Roundabout								380,000			
North	Clare Ave and PTH No. 1A (1st St N)	Roundabout								380,000			
North	Braecrest Dr & PTH No. 10 (18th St N)	Signals		300,000									
North	Braecrest Dr & PTH No. 1A (1st St N)	Signals		300,000									
West	36th St & PTH No. 1A (Victoria Ave)	Signals							300,000				
South	26th St & Maryland Ave	Roundabout				380,000							
South	34th St & Patricia Ave	Roundabout											380,000
South	Patricia Ave & PTH No. 10 (18th St)	Signals			300,000								
South	Patricia Ave & 1st St	Roundabout											380,000
TRANSPORTATION (ROADS)													
North	Clare Ave - 1st St N to 18th St N	2LU - Two-Lane Undivided - Minor Collector		1,000,000						1,800,000			
South	PTH No. 10 - Richmond Ave to Commercial South of Patricia Ave	Upgrade to Arterial											
North	Braecrest Dr - 1st St N to 18th St N	2LU - Two-Lane Undivided - Minor Collector											7,560,000
South	Richmond Ave - 26th St to 34th St	4LD - Four-Lane Divided - Arterial											2,700,000
South	Maryland Ave - 26th St to Marquis	2LU - Two-Lane Undivided - Major Collector				1,400,000							
South	34th St - Richmond Ave to Patricia Avenue	2LU - Two-Lane Undivided								1,100,000	1,100,000		
South	34th St - Richmond Ave to Park Ave	Urban Standard - Arterial											1,200,000
South	Patricia Ave - 18th St to 38th St	2LU - Urban Standard - Arterial										3,100,000	
South	Patricia Ave - 1st St to 18th St	2LU - Urban Standard - Arterial											2,100,000
South	1st St - Richmond Ave to Patricia Ave	2LU - Two-Lane Undivided - Arterial						3,100,000					
Industrial	17th St E - PTH No. 110 to Victoria Ave E	2LU - Two-Lane Undivided - Minor Collector											5,000,000
Industrial	Victoria Ave E - 17th St E to PTH No. 110	2LU - Two-Lane Undivided - Minor Collector											5,000,000
LAND DRAINAGE													
North	Lark - Clare Ave to Kirkcaldy Dr	Pipe					1,600,000						
South	Outflow for Retention Pond South of Crocus Plains School	Outflow	900,000	900,000									
South	Brandon Cemetary Retention Pond	Retention Pond & Ditch			800,000								
South	Richmond Ave E (17th St E to PTH 110)	Pipe											5,800,000
Industrial	Richmond Ave E (PTH 110 to Assiniboine River)	Ditch											1,350,000
WATER DISTRIBUTION													
North	Brandon Municipal Airport to PTH No. 1 (East Connection along existing Easement)	Pipe - upgrade of exisitng		2,100,000									
North	Brandon Municipal Airport to PTH No. 1 (Looping Connection to 18th St N)	Pipe											2,100,000
North	1st St N - PTH No. 1 to Braecrest Dr	Pipe								2,100,000			
North	18th St N - PTH No. 1 to Braecrest Dr	Pipe									2,100,000		
North	Clare Ave - 1st St N to 18th St N	Pipe	650,000							1,350,000			
South	Patricia Ave (Currie Blvd to Brookwood South Access)	Pipe		130,000					2,200,000				
East	1st St (Portola Dr to South of Patricia Ave)	Pipe											
DOMESTIC SEWER													
North	Brandon Municipal Airport to PTH No. 1 (DC)	Pipe			1,500,000								
North	Lark Ave - Clare Ave to Kirkcaldy Dr (DC)	Pipe					4,500,000						
North	Clare Ave - 1st St N to 18th St N (DC)	Pipe									1,800,000		
North	Pacific Ave - 14th St to 1st St	Pipe										2,800,000	
North	Pacific Ave - 1st St to Douglas St	Pipe										500,000	
South	Patricia Ave - 34th St to 1st St Lift Station (Forcemain)	Pipe		3,700,000									
South	1st St along PTH No. 110 to Existing WWTP (Forcemain)	Pipe											2,800,000
North	South East of Kirkcaldy Dr & 18th St N Intersection	Lift Station and Forcemain	8,000,000										
South	South End Lift Station Upgrade	Lift Station				3,100,000							
South	North West of 34th St & Patricia Ave Intersection	Lift Station	250,000	5,000,000									
South	North East of Patricia Ave and 1st Street	Lift Station											5,000,000