

# Project Revenue and Expense by Division

Budget Year: 2014 Report Group: Division GL Account Type: Expense Stage: Council Review Division or Department: RECREATION & CULTURAL SERVICES - Golf Course GL Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

	Rank	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expense</b>											
<b>RECREATION &amp; CULTURAL SERVICES - Golf Course</b>											
GOLF COURSE											
1032 - Golf Course - Equipment Replacement		40,000	60,000	25,000	115,000	250,000	50,000	0	100,000	330,000	95,000
1033 - Golf Course - Grounds		60,000	120,000	100,000	80,000	20,000	50,000	30,000	60,000	30,000	30,000
1034 - Golf Course - Building		0	0	200,000	0	0	0	0	0	0	0
Total: GOLF COURSE		100,000	180,000	325,000	195,000	270,000	100,000	30,000	160,000	360,000	125,000
<b>Total: RECREATION &amp; CULTURAL SERVICES - Golf Course</b>		<b>100,000</b>	<b>180,000</b>	<b>325,000</b>	<b>195,000</b>	<b>270,000</b>	<b>100,000</b>	<b>30,000</b>	<b>160,000</b>	<b>360,000</b>	<b>125,000</b>
<b>Total Expense</b>		<b>100,000</b>	<b>180,000</b>	<b>325,000</b>	<b>195,000</b>	<b>270,000</b>	<b>100,000</b>	<b>30,000</b>	<b>160,000</b>	<b>360,000</b>	<b>125,000</b>