

# Project Revenue and Expense by Division

Budget Year: 2014 Report Group: Division GL Account Type: Expense Stage: Council Review Division or Department: RECREATION & CULTURAL SERVICES - Sportsplex GL Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

	Rank	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expense</b>											
<b>RECREATION &amp; CULTURAL SERVICES - Sportsplex</b>											
SPORTSPLEX											
1020 - Other Sports		1,885,000	30,000	250,000	0	0	0	0	0	0	0
1021 - Arena		0	200,000	75,000	60,000	60,000	175,000	0	255,000	0	0
1022 - Building and Grounds		90,000	175,000	125,000	175,000	65,000	250,000	160,000	0	400,000	0
Total: SPORTSPLEX		1,975,000	405,000	450,000	235,000	125,000	425,000	160,000	255,000	400,000	0
<b>Total: RECREATION &amp; CULTURAL SERVICES - Sportsplex</b>		<b>1,975,000</b>	<b>405,000</b>	<b>450,000</b>	<b>235,000</b>	<b>125,000</b>	<b>425,000</b>	<b>160,000</b>	<b>255,000</b>	<b>400,000</b>	<b>0</b>
<b>Total Expense</b>		<b>1,975,000</b>	<b>405,000</b>	<b>450,000</b>	<b>235,000</b>	<b>125,000</b>	<b>425,000</b>	<b>160,000</b>	<b>255,000</b>	<b>400,000</b>	<b>0</b>