

Project Revenue and Expense by Division

Budget Year: 2014 Report Group: Division GL Account Type: Expense Stage: Council Review Division or Department: REGIONAL PLANNING & DEVELOPMENT SERVICES GL Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

	Rank	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Expense											
REGIONAL PLANNING & DEVELOPMENT SERVICES											
ENGINEERING AND PLANNING											
1078 - Engineering Office Equipment		70,000	0	0	0	0	0	0	0	0	0
828 - ACC Site Development		0	0	0	975,000	0	0	0	0	0	0
Total: ENGINEERING AND PLANNING		70,000	0	0	975,000	0	0	0	0	0	0
Total: REGIONAL PLANNING & DEVELOPMENT SERVICES		70,000	0	0	975,000	0	0	0	0	0	0
Total Expense		70,000	0	0	975,000	0	0	0	0	0	0