

Project 892 - Details for Budget Year 2014

Project 892 **Title** Airport Building and Grounds **Locked** No
Asset Type Other buildings **Department** AIRPORT
Start Date **Completion** **Year Identified** 2008
Manager Tim Sanderson **Partner**

Regions

Description This project is for upgrades to the Brandon Municipal Airport Building and Grounds (excluding the air-side portion).

Comments Consulting fees are for the detailed design of a new maintenance garage. The Airport Maintenance Garage currently has underground fuel storage tanks on site which will be required to be above ground fuel storage tanks to comply with Manitoba Conservation guidelines for fuel storage. That project is scheduled for 2015.

The airport Terminal is budgeted for a full renovation of the main floor in 2015. The existing Terminal is very outdated and inefficient. Detailed designs were completed by Airbiz consulting in 2008 for the renovations of the terminal.

The parking lot is budgeted for replacement in 2020. The existing one is very old and rough with an abundance of cracks, dips and deterioration, becoming a safety issue for visitors to the airport terminal.

The Airport Maintenance Garage is budgeted for replacement in 2020. \$700,000 for relocation and replacement of the building is required to improve safety and daily operations at the airport. Currently the garage is approx 50 years old, extremely inefficient, and is not meeting the needs of airport operations and storage of airport equipment.

Budget Version Details

Locked No

Budget Year 2,014 **Version** 2014 Proposed

Active Y

Status Council Review

Description

Comments

Expenses

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
0019	detailed design	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0410	fuel tank	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	full renovation of terminal	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	maintenance garage	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0
200	parking lot	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
	Total Expenses	\$50,000	\$2,240,000	\$0	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0

Revenues

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
11.2341	Debentures	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13.1507	Airport Reserve	\$50,000	\$40,000	\$0	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0
	Total Revenues	\$50,000	\$2,240,000	\$0	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0

Ranks

Description Value Comment

Operating Budget Impact

Effective Date Account Type Amount FTE Impact

Related Projects

Project Title Description Year Version

Project 104 - Details for Budget Year 2014

Project 104 **Title** Airside Improvements **Locked** No
Asset Type Runways (including lighting) **Department** AIRPORT
Start Date **Completion** **Year Identified** 2008
Manager Tim Sanderson 729-2130 **Partner**

Regions

Description This project is for Brandon Municipal Airport airside improvements.

Comments The Brandon Municipal Airport has been providing people with flights for numerous years . The Airport hosts passenger and cargo charter service , regularly scheduled cargo flights, medical evacuation flights including Life Flight, corporate charters, and general aviation traffic.

Future projects include \$1.7 million for Runway Rehabilitation and \$2.5 million for runway Lighting. Both projects have the potential to be funded by the Federal Government.

Budget Version Details

Budget Year 2,014 **Version** 2014 Proposed **Locked** No
Status Council Review **Active** Y
Description
Comments

Expenses

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
200	Runway Lighting	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	Runway rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
	Total Expenses	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0

Revenues

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
0995	Recoveries Federal	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
13.1507	Airport Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0

Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
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Related Projects

Project	Title	Description	Year	Version
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Project 158 - Details for Budget Year 2014

Project 158 **Title** Equipment replacement and refurbishing **Locked** No
Asset Type Special purpose motor vehicles **Department** AIRPORT
Start Date **Completion** **Year Identified** 2008
Manager Tim Sanderson 729-2130 **Partner**

Regions

Description This project is specifically for airport equipment capital replacements.

Comments

Budget Version Details

Locked No

Budget Year 2,014 **Version** 2014 Proposed

Active Y

Status Council Review

Description

Comments

Expenses

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
0410	T65 (Emergency Response)	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenses	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Account	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
13.1507	Airport Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13.1508	Machinery & Equipment Reserve	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
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Related Projects

Project	Title	Description	Year	Version
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