

# Historical Comparison of GL Categories

Budget Year 2014 & From Stage <All> To Stage <All>

		2013	2014
<b>Revenues</b>	Conditional Government Transfers	9,959,892	8,821,780
	Debenture Sales	0	0
	Income from Enterprises	464,032	196,704
	Investment Income	0	0
	Other Income	4,931,796	5,231,860
	Permits, Licenses and Fines	3,052,794	3,105,809
	Property Taxes	39,362,257	41,228,572
	Reserves	0	0
	Tax Supported	0	0
	Uncategorized Revenues	0	0
	Unconditional Government Transfers	8,797,909	8,756,110
	User Fees and Sales of Goods	25,821,153	23,306,886
	Utility Rate Supported	0	0
	Utility Reserves	0	0
	<b>Total</b>	92,389,833	90,647,721
<b>Expenses</b>	Benefits	422,601	387,188
	Capital Contribution	2,272,000	1,507,000
	Contract Services	11,534,088	11,008,663
	Debenture Debt Servicing Costs	3,530,399	4,354,979
	Equipment Purchases	640,300	714,000
	Expense	0	0
	Grants and Contributions	3,130,748	2,725,236
	Materials and Supplies	7,008,839	8,152,065
	Other	3,432,287	3,419,901
	Reserve Appropriation	12,251,602	9,051,878
	Salaries and Wages	45,968,166	48,388,388
	Transfers to/from Internal Accounts	(1,808,835)	(3,163,115)
	Uncategorized Expenses	0	0
	Utilities	4,007,639	4,101,539
	<b>Total</b>	92,389,834	90,647,721
<b>Net Total</b>		0	0

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