

Project Revenue and Expense by Division

Budget Year: 2013 Report Group: Division GL Account Type: Expense Stage: <All> Division or Department: Recreation and Cultural Services - Golf Course GL
 Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

	Rank	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Expense											
Recreation and Cultural Services - Golf Course											
Golf Course											
1032 - Golf Course - Equipment Replacement		65,000	150,000	50,000	25,000	115,000	200,000	50,000	50,000	50,000	200,000
1033 - Golf Course - Grounds		40,000	100,000	120,000	60,000	40,000	20,000	50,000	30,000	60,000	0
1034 - Golf Course - Building		83,000	150,000	0	0	0	0	0	0	0	0
Total: Golf Course		188,000	400,000	170,000	85,000	155,000	220,000	100,000	80,000	110,000	200,000
Total: Recreation and Cultural Services - Golf Course		188,000	400,000	170,000	85,000	155,000	220,000	100,000	80,000	110,000	200,000
Total Expense		188,000	400,000	170,000	85,000	155,000	220,000	100,000	80,000	110,000	200,000