

Project Revenue and Expense by Division

Budget Year: 2013 Report Group: Division GL Account Type: Expense Stage: <All> Division or Department: Recreation and Cultural Services - Sportsplex GL
 Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

	Rank	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Expense											
Recreation and Cultural Services - Sportsplex											
Sportsplex											
1020 - Other Sports		85,000	880,000	0	250,000	0	0	0	400,000	0	0
1021 - Arena		25,000	0	50,000	75,000	210,000	60,000	450,000	0	30,000	0
1022 - Building and Grounds		185,000	125,000	160,000	350,000	0	65,000	0	160,000	0	500,000
Total: Sportsplex		295,000	1,005,000	210,000	675,000	210,000	125,000	450,000	560,000	30,000	500,000
Total: Recreation and Cultural Services - Sportsplex		295,000	1,005,000	210,000	675,000	210,000	125,000	450,000	560,000	30,000	500,000
Total Expense		295,000	1,005,000	210,000	675,000	210,000	125,000	450,000	560,000	30,000	500,000