

Project 1066 - Details for Budget Year 2013

Project 1066 **Title** 638 Princess Avenue Building Refit **Locked** No
Asset Type Office and municipal administrative **Department** Engineering and Planning
Start Date **Completion** **Year Identified** 1985
Manager **Partner**

Regions

Description This project is for the redevelopment of 638 Princess Avenue.

Comments This project will also see the subsequent relocation of the Engineering Services, Planning/Building/Safety, and Property groups to that building. This building will also be the backup site for the E-911 Communications Centre.

Budget Version Details

Locked No

Budget Year 2,013 **Version** 2013 Proposed

Active Y

Status Council Review

Description

Comments

Expenses

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
200		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenses	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
11.2341		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
----------------	---------	------	--------	------------

Related Projects

Project	Title	Description	Year	Version
---------	-------	-------------	------	---------

Project 828 - Details for Budget Year 2013

Project 828 **Title** ACC Site Development **Locked** No
Asset Type Sanitary and storm sewers, trunk **Department** Engineering and Planning
Start Date **Completion** **Year Identified** 2008
Manager Ian Christiansen 729-2217 **Partner**

Regions

Description This project is for infrastructure improvements required for the development of the former BMHC into the new ACC Campus.

Comments The City will contribute to a portion of the municipal infrastructure improvements required for the relocation of Assiniboine Community College from its current location to the former Mental Health site. The commitment includes the servicing of the former Nurses Residence Building and the former Parkland Building, the installation of a new wastewater sewer from Veterans Way to the existing internal wastewater collection system, and the construction of a new entrance road.

The City has entered into a letter of understanding which details the improvements and defines the value of the improvements at \$2.6M. The letter of understanding also details the land that the City will receive. The details provided in the letter may change but the financial contribution is limited to \$2.6M.

Budget Version Details

Budget Year 2,013 **Version** 2013 Proposed **Locked** No
Status Council Review **Active** Y
Description
Comments

Expenses

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
200	Main sewer service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	North Access Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	Sewer and Water Site Services	\$0	\$0	\$0	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0
200	Signals at Centre Ave	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	Street lighting 1st St N/Braecrest to ACC North entrance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenses	\$0	\$0	\$0	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0

Revenues

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
13.1520		\$0	\$0	\$0	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0
	Total Revenues	\$0	\$0	\$0	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0

Ranks

Description Value Comment

Operating Budget Impact

Effective Date Account Type Amount FTE Impact

Related Projects

Project Title Description Year Version

Project **Locked**
Asset Type **Title**
Start Date **Department**
Manager **Completion** **Year Identified**
Regions **Partner**
Description
Comments

Budget Version Details **Locked**
Budget Year **Version** **Active**
Status
Description
Comments

Account	Description										

Ranks
Description **Value** **Comment**

Operating Budget Impact

Effective Date **Account** **Type** **Amount** **FTE Impact**

Related Projects

Project	Title	Description	Year	Version
---------	-------	-------------	------	---------

Project 1078 - Details for Budget Year 2013

Project 1078 **Title** Engineering Office Equipment **Locked** No
Asset Type Office machinery and equipmen **Department** Engineering and Planning
Start Date **Completion** **Year Identified** 2009
Manager Ian Christiansen 729-2217 **Partner**
Regions
Description This project is for office equipment for Development Services.
Comments

Budget Version Details

Locked No
Active Y

Budget Year 2,013 **Version** 2013 Proposed
Status Council Review
Description
Comments Four tablets to be used by Engineering Staff to acquire engineering information remotely and a mobile application which will allow a digital atlas to replace the current paper atlas.

Expenses

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
0410	GIS/Asset managment test environment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0410	Mobile Atlas App	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0410	On Base Document Manement	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0410	Plotter/Scanner/Copier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0410	Tablets (four)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenses	\$30,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
13.1506		\$30,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	\$30,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
----------------	---------	------	--------	------------

Related Projects

Project	Title	Description	Year	Version
---------	-------	-------------	------	---------

Project 1076 - Details for Budget Year 2013

Project 1076 **Title** GPS Survey Equipment **Locked** No
Asset Type Office and municipal administrative **Department** Engineering and Planning
Start Date **Completion** **Year Identified** 2007
Manager Ian Christiansen 729-2217 **Partner**
Regions
Description This project is for purchase of GPS technology.
Comments

Budget Version Details

Locked No
Active Y

Budget Year 2,013 **Version** 2013 Proposed
Status Council Review
Description
Comments

Expenses

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
0410		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
13.1506		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date	Account	Type	Amount	FTE Impact
----------------	---------	------	--------	------------

Related Projects

Project	Title	Description	Year	Version
---------	-------	-------------	------	---------
