

Project Revenue and Expense by Division

Budget Year: 2013 Report Group: Division GL Account Type: Expense Stage: <All> Division or Department: Regional Planning and Development GL Category or
 GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

| | Rank | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|------|------------------|---------------|----------|----------|----------------|----------|----------|----------|----------|----------|
| Expense | | | | | | | | | | | |
| Regional Planning and Development | | | | | | | | | | | |
| Engineering and Planning | | | | | | | | | | | |
| 1066 - 638 Princess Avenue Building Refit | | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1078 - Engineering Office Equipment | | 30,000 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 828 - ACC Site Development | | 0 | 0 | 0 | 0 | 975,000 | 0 | 0 | 0 | 0 | 0 |
| Total: Engineering and Planning | | 3,030,000 | 50,000 | 0 | 0 | 975,000 | 0 | 0 | 0 | 0 | 0 |
| Total: Regional Planning and Development | | 3,030,000 | 50,000 | 0 | 0 | 975,000 | 0 | 0 | 0 | 0 | 0 |
| Total Expense | | 3,030,000 | 50,000 | 0 | 0 | 975,000 | 0 | 0 | 0 | 0 | 0 |