

Project Revenue and Expense by Division

Budget Year: 2013 Report Group: Division GL Account Type: Expense Stage: <All> Division or Department: PUBLIC HEALTH AND WELFARE SERVICES GL Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

	Rank	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Expense											
PUBLIC HEALTH AND WELFARE SERVICES											
Cemetery											
166 - Cemetery Expansion		0	0	70,000	0	0	500,000	500,000	0	0	0
208 - Columbarium		0	0	0	0	1,000,000	0	0	0	160,000	0
Total: Cemetery		0	0	70,000	0	1,000,000	500,000	500,000	0	160,000	0
Total: PUBLIC HEALTH AND WELFARE SERVICES		0	0	70,000	0	1,000,000	500,000	500,000	0	160,000	0
Total Expense		0	0	70,000	0	1,000,000	500,000	500,000	0	160,000	0