

## Project 165 - Details for Budget Year 2013

**Project** 165 **Title** Cell Excavation and Liner **Locked** No  
**Asset Type** Garbage disposal installations **Department** SANITATION  
**Start Date** **Completion** **Year Identified** 2008  
**Manager** Ian Broome 729-2292 **Partner**

### Regions

**Description** The project is for the development of new landfill cells, liners, and leachate collection systems.

**Comments** In accordance with the Waste Disposal Ground Regulation 150/91, made under The Environment Act, The City of Brandon is permitted to operate a Class 1 Waste Disposal Ground. This facility is known as the Brandon Waste Disposal Ground (Eastview Landfill Site), and is located in the East End of Brandon approximately one kilometer South of the Assiniboine River.

The Landfill site operations are part of the Sanitation Section which is part of the Public Works Department. The landfill site has been in operation since the mid 1970s and is the only landfill available to City residents and commercial haulers for the disposal of solid waste in Brandon.

In order to protect the possibility of ground water contamination, the landfill lines new cells with leachate collection systems.

### Budget Version Details

**Budget Year** 2,013 **Version** 2013 Proposed **Locked** No  
**Status** Council Review **Active** Y  
**Description**  
**Comments** The 2013 funding request for a leachate well is a carry over from 2011.

### Expenses

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
200	Cell excavation and liner	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$600,000	\$0
200	Lechate Well	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Expenses</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>

### Revenues

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
13.1544	Sanitation Reserve	\$30,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$600,000	\$0
	<b>Total Revenues</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>

### Ranks

**Description** **Value** **Comment**

**Operating Budget Impact**

**Effective Date      Account                                      Type                                      Amount      FTE Impact**

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**Related Projects**

**Project      Title    Description    Year      Version**

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**Project 719 - Details for Budget Year 2013**

**Project** 719 **Title** Replace Landfill **Locked** No  
**Asset Type** Garbage disposal installations **Department** SANITATION  
**Start Date** **Completion** **Year Identified** 2034  
**Manager** Ian Broome 729-2292 **Partner**

**Regions**

**Description** This project is for the development of a replacement landfill site.

**Comments** In accordance with the Waste Disposal Ground Regulation 150/91, made under The Environment Act, The City of Brandon is permitted to operate a Class 1 Waste Disposal Ground. This facility is known as the Brandon Waste Disposal Ground (Eastview Landfill Site), and is located in the East End of Brandon approximately one kilometer South of the Assiniboine River .

The Landfill site operations are part of the Sanitation Section which is part of the Public Works Department . The landfill site has been in operation since the mid 1970s and is the only landfill available to City residents and commercial haulers for the disposal of solid waste in Brandon.

Current waste diversion practices show that the Eastview Landfill Site may last longer than previously estimated. Approximately 15% of usable space has been used for the current landfill operation. When 60% of required space has been utilized, a consultant will be hired to find a new landfill location that will be in compliance with the Province of Manitoba's regulations.

**Budget Version Details**

**Locked** No  
**Active** Y

**Budget Year** 2,013 **Version** 2013 Proposed

**Status** Council Review

**Description**

**Comments**

**Expenses**

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
0410		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revenues**

Account	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
13.1544		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Ranks**

Description Value Comment

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**Operating Budget Impact**

Effective Date Account Type Amount FTE Impact

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**Related Projects**

Project Title Description Year Version

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