

# Project Revenue and Expense by Division

Budget Year: 2013 Report Group: Division GL Account Type: Expense Stage: <All> Division or Department: TRANSPORTATION SERVICES - Airport GL Category or GL Account: <All> Asset Category or Asset Type: <All> Fund Category or Fund: <All>

	Rank	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Expense</b>											
<b>TRANSPORTATION SERVICES - Airport</b>											
AIRPORT											
104 - Airside Improvements		0	0	0	1,700,000	0	0	0	2,500,000	0	0
158 - Equipment replacement and refurbishing		857,000	46,000	0	0	0	0	0	0	0	0
892 - Building and Grounds		120,000	50,000	40,000	0	0	0	0	1,850,000	0	0
Total: AIRPORT		977,000	96,000	40,000	1,700,000	0	0	0	4,350,000	0	0
<b>Total: TRANSPORTATION SERVICES - Airport</b>		<b>977,000</b>	<b>96,000</b>	<b>40,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,350,000</b>	<b>0</b>	<b>0</b>
<b>Total Expense</b>		<b>977,000</b>	<b>96,000</b>	<b>40,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,350,000</b>	<b>0</b>	<b>0</b>